



Republic of the Philippines
 Department of Education
 National Capital Region
 Schools Division Office of Caloocan City
 Gabriela Silang Elementary School
 Phase 1, Bagong Silang, Caloocan City

ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE FINAL UPDATED [Version No. ____]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
Electricity Expenses	GSES	Payment of Electricity Expenses	Direct Contracting	No	-	02/2026	12/2026	GAA 2026	556,500.00	-	
Water Expenses	GSES	Payment of Water Expenses	Direct Contracting	No	-	02/2026	12/2026	GAA 2026	254,100.00	-	
Internet Expenses	GSES	Installation and Payment of Internet Expenses	Direct Contracting	No	-	02/2026	12/2026	GAA 2026	69,174.00	-	
Janitorial Services	GSES	Payment of Salaries of 2 Job Order Workers	Direct Contracting	No	-	02/2026	12/2026	GAA 2026	307,200.00	-	
Printing and Publications Expenses	GSES	Printing of Test Materials (Diagnostic & Quarterly)	Small Value Procurement	No	LCRB	02/2026	10/2026	GAA 2026	257,250.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Printing and Publications Expenses	GSES	Printing of Pupils Records Form:F137/ F 138/PHILIRI /Homeroom Guidance Assessment Tool/Health Cards	Small Value Procurement	No	LCRB	07/2026	07/2026	GAA 2026	89,250.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Moving Up & Graduation	GSES	Purchase and Delivery of Supplies and Materials for Recognition and Moving Up	Small Value Procurement	No	LCRB	03/2026	03/2026	GAA 2026	73,500.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Rehabilitation of Roof Visayas Building	GSES	Rehabilitation of Roof Visayas Building	Small Value Procurement	No	LCRB	04/2026	04/2026	GAA 2026	262,500.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Training Expenses	GSES	In Service Training of Teachers	Small Value Procurement	No	LCRB	10/2026	10/2026	GAA 2026	79,225.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Conduct of GAD Activity	GSES	GAD Training of Teaching and Non-Teaching Personnel	Small Value Procurement	No	LCRB	05/2026	05/2026	GAA 2026	158,450.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Printing and Publications Expenses	GSES	Printing of ID Cards of Learners	Small Value Procurement	No	LCRB	07/2026	07/2026	GAA 2026	94,500.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Repair of Electrical Entrance	GSES	Repair of Electrical Entrance	Small Value Procurement	No	LCRB	02/2026	02/2026	GAA 2026	180,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	

Extension of Canopy from Luzon to Mindanao Building	GSES	Extension of Canopy from Luzon to Mindanao Building	Small Value Procurement	No	LCRB	05/2026	05/2026	GAA 2026	55,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Installation of Solar Panels	GSES	Installation of Solar Panels	Small Value Procurement	No	LCRB	05/2026	05/2026	GAA 2026	47,901.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Other Supplies & Materials Expenses	GSES	Supplies and Delivery of ICT Equipment	Small Value Procurement	No	LCRB	03/2026	03/2026	GAA 2026	52,500.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Other Supplies & Materials Expenses	GSES	Supplies and Delivery of Gardening Supplies	Small Value Procurement	No	LCRB	04/2026	04/2026	GAA 2026	5,250.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Accountable Forms Expenses	GSES	Purchase of Check Booklet	Negotiated Procurement	No	-	02/2026	03/2026	GAA 2026	600.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Accountable Forms Expenses	GSES	Purchase of Check Booklet	Negotiated Procurement	No	-	07/2026	08/2026	GAA 2026	600.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Fidelity Bond Premiums	GSES	Payment and Renewal of Fidelity Bonds	Negotiated Procurement	No	-	06/2026	07/2026	GAA 2026	6,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
Travelling Expenses	GSES	Training of Principals	Direct Acquisition	No	-	07/2026	07/2026	GAA 2026	10,500.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Training Expenses	GSES	Journalism Training	Direct Acquisition	No	-	10/2026	12/2026	GAA 2026	21,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											
Other Supplies & Materials Expenses	GSES	Supplies and Delivery of Janitorial Supplies	Small Value Procurement	No	LCRB	02/2026	12/2026	GAA 2026	210,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Other Supplies & Materials Expenses	GSES	Supplies and Delivery of Safety Tools	Small Value Procurement	No	LCRB	06/2026	06/2026	GAA 2026	31,500.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Office Supplies Expenses	GSES	Supplies and Delivery of Office Supplies	Small Value Procurement	No	LCRB	02/2026	12/2026	GAA 2026	346,500.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	

Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects: 2,581,000.00
Total Amount of CSEs to be purchased from PS-DBM: 588,000.00
Total Amount of Estimated Budget: 3,169,000.00

Prepared by:



OLIVIA P. BUHAYO

Master Teacher I

Bids and Awards Committee Secretariat

Date : _____

Recommended by:

By the Authority of the Bids and Awards Committee:



MYLA S. PESITO

Master Teacher I

Bids and Awards Committee Chairperson

Date : _____

Approved by:



DR. ARCADIA G. PEDREGOSA

Principal II

Head of the Procuring Entity

Date : _____